

Appendix 3: 2014/15 Underspends

Service Area	Scheme	Outturn Position 31/03/15 £000s	Comments
Lifelong Learning	Various- Libraries	47	Scheme completed.
Private Housing	Disabled Facility Grants	100	Underspend figure represents the amount given up following receipt of additional funding from WG Intermediate Care Fund. Full budget spend expected for 15/16.
Engineers	New Tredegar Regeneration	15	Scheme completed and liabilities settled.
Property Services	Risca Leisure Centre Carbon Reduction	16	Scheme completed.
Property Services	Islwyn Indoor Bowls	17	No call on funding.
Property Services	Park Lane Development	93	Scheme completed.
Property Services	Caerphilly Library	150	Scheme completed.
CLS	LLL General	63	Funding given up.
Economic Development & Regeneration	HOV Endure	30	Scheme terminated.
Economic Development & Regeneration	Various Schemes	2	Schemes completed.
Corporate Finance	Unallocated amounts carried forward	223	
Total 2014/15 Underspends		756	